

平成28年度当初予算（普通会計）の状況について（歳出 性質別分析）

（単位：千円）

市町村名	年度	歳出予算額	人件費	公債費	扶助費	普通建設事業費				繰出金	その他
						補助事業費	単独事業費	国直轄事業負担金	小計		
鳥取市	28	92,359,415	12,241,483	10,164,598	18,309,456	4,859,356	4,792,027	0	9,651,383	7,138,488	34,854,007
	27	90,922,611	12,175,234	10,728,208	17,977,143	4,680,140	4,041,759	0	8,721,899	7,185,026	34,135,101
	増減額	1,436,804	66,249	△563,610	332,313	179,216	750,268	0	929,484	△46,538	718,906
	増減率	1.6	0.5	△5.3	1.8	3.8	18.6	0.0	10.7	△0.6	2.1
米子市	28	61,266,782	7,176,071	6,431,229	15,863,571	2,678,093	1,426,550	0	4,104,643	7,508,541	20,182,727
	27	61,367,563	7,343,565	6,664,501	14,906,000	4,828,522	1,091,253	0	5,919,775	7,063,124	19,470,598
	増減額	△100,781	△167,494	△233,272	957,571	△2,150,429	335,297	0	△1,815,132	445,417	712,129
	増減率	△0.2	△2.3	△3.5	6.4	△44.5	30.7	0.0	△30.7	6.3	3.7
倉吉市	28	28,053,444	3,391,524	2,854,574	6,078,555	1,568,266	1,003,360	0	2,571,626	3,423,429	9,733,736
	27	29,322,393	3,278,796	2,828,402	5,843,009	3,220,465	2,149,618	0	5,370,083	3,496,291	8,505,812
	増減額	△1,268,949	112,728	26,172	235,546	△1,652,199	△1,146,258	0	△2,798,457	△72,862	1,227,924
	増減率	△4.3	3.4	0.9	4.0	△51.3	△53.3	0.0	△52.1	△2.1	14.4
境港市	28	15,820,150	2,234,753	1,452,654	3,306,587	1,206,367	331,783	0	1,538,150	2,117,454	5,170,552
	27	15,670,227	2,232,436	1,441,108	3,202,429	1,000,479	633,321	0	1,633,800	2,078,241	5,082,213
	増減額	149,923	2,317	11,546	104,158	205,888	△301,538	0	△95,650	39,213	88,339
	増減率	1.0	0.1	0.8	3.3	20.6	△47.6	0.0	△5.9	1.9	1.7
岩美町	28	6,221,417	1,197,358	737,563	729,669	368,106	175,658	0	543,764	818,881	2,194,182
	27	6,448,539	1,189,991	715,440	748,099	462,432	341,897	0	804,329	798,178	2,192,502
	増減額	△227,122	7,367	22,123	△18,430	△94,326	△166,239	0	△260,565	20,703	1,680
	増減率	△3.5	0.6	3.1	△2.5	△20.4	△48.6	0.0	△32.4	2.6	0.1
若桜町	28	3,910,188	565,202	323,979	234,731	401,349	601,689	0	1,003,038	372,030	1,411,208
	27	3,336,188	583,232	319,090	239,544	340,081	82,135	0	422,216	418,160	1,353,946
	増減額	574,000	△18,030	4,889	△4,813	61,268	519,554	0	580,822	△46,130	57,262
	増減率	17.2	△3.1	1.5	△2.0	18.0	632.6	0.0	137.6	△11.0	4.2
智頭町	28	6,623,737	945,788	521,741	548,134	955,880	490,567	0	1,446,447	712,490	2,449,137
	27	6,924,152	985,118	581,814	548,463	952,455	766,854	0	1,719,309	733,438	2,356,010
	増減額	△300,415	△39,330	△60,073	△329	3,425	△276,287	0	△272,862	△20,948	93,127
	増減率	△4.3	△4.0	△10.3	△0.1	0.4	△36.0	0.0	△15.9	△2.9	4.0
八頭町	28	10,877,669	1,808,614	1,270,680	1,252,187	572,491	1,092,470	0	1,664,961	1,368,412	3,512,815
	27	9,902,300	1,923,964	1,269,548	1,196,850	205,857	348,042	0	553,899	1,401,258	3,556,781
	増減額	975,369	△115,350	1,132	55,337	366,634	744,428	0	1,111,062	△32,846	△43,966
	増減率	9.8	△6.0	0.1	4.6	178.1	213.9	0.0	200.6	△2.3	△1.2
三朝町	28	4,923,500	860,457	458,679	698,329	205,444	482,848	0	688,292	606,986	1,610,757
	27	5,085,000	889,936	476,200	666,912	150,622	638,661	0	789,283	575,573	1,687,096
	増減額	△161,500	△29,479	△17,521	31,417	54,822	△155,813	0	△100,991	31,413	△76,339
	増減率	△3.2	△3.3	△3.7	4.7	36.4	△24.4	0.0	△12.8	5.5	△4.5
湯梨浜町	28	10,427,108	1,423,699	1,622,751	1,566,581	369,355	1,396,833	0	1,766,188	1,480,426	2,567,463
	27	9,056,083	1,433,754	1,602,757	1,521,049	294,643	491,911	0	786,554	1,414,558	2,297,411
	増減額	1,371,025	△10,055	19,994	45,532	74,712	904,922	0	979,634	65,868	270,052
	増減率	15.1	△0.7	1.2	3.0	25.4	184.0	0.0	124.5	4.7	11.8
琴浦町	28	10,573,187	1,575,670	1,503,849	1,516,864	696,756	766,755	0	1,463,511	1,110,154	3,403,139
	27	10,078,618	1,589,638	1,464,648	1,543,018	371,744	624,577	0	996,321	1,107,647	3,377,346
	増減額	494,569	△13,968	39,201	△26,154	325,012	142,178	0	467,190	2,507	25,793
	増減率	4.9	△0.9	2.7	△1.7	87.4	22.8	0.0	46.9	0.2	0.8

平成28年度当初予算（普通会計）の状況について（歳出 性質別分析）

（単位：千円）

市町村名	年度	歳出予算額	人件費	公債費	扶助費	普通建設事業費				繰出金	その他
						補助事業費	単独事業費	国直轄事業負担金	小計		
北栄町	28	9,031,354	1,339,483	1,026,329	1,369,539	659,658	510,406	0	1,170,064	1,341,964	2,783,975
	27	8,029,167	1,334,826	981,892	1,341,701	460,509	409,362	0	869,871	1,330,541	2,170,336
	増減額	1,002,187	4,657	44,437	27,838	199,149	101,044	0	300,193	11,423	613,639
	増減率	12.5	0.3	4.5	2.1	43.2	24.7	0.0	34.5	0.9	28.3
日吉津村	28	2,326,258	471,934	192,312	333,386	8,870	283,126	0	291,996	237,034	799,596
	27	2,161,450	483,153	188,984	383,813	0	209,301	0	209,301	135,416	760,783
	増減額	164,808	△ 11,219	3,328	△ 50,427	8,870	73,825	0	82,695	101,618	38,813
	増減率	7.6	△ 2.3	1.8	△ 13.1	0.0	35.3	0.0	39.5	75.0	5.1
大山町	28	11,006,542	1,694,324	1,577,460	969,741	293,872	985,988	0	1,279,860	1,516,245	3,968,912
	27	10,947,973	1,761,882	1,575,958	827,467	454,685	934,653	0	1,389,338	1,552,487	3,840,841
	増減額	58,569	△ 67,558	1,502	142,274	△ 160,813	51,335	0	△ 109,478	△ 36,242	128,071
	増減率	0.5	△ 3.8	0.1	17.2	△ 35.4	5.5	0.0	△ 7.9	△ 2.3	3.3
南部町	28	6,259,920	1,040,300	860,254	996,039	203,654	299,148	0	502,802	675,728	2,184,797
	27	6,848,271	1,049,758	864,808	967,724	387,888	549,991	0	937,879	666,136	2,361,966
	増減額	△ 588,351	△ 9,458	△ 4,554	28,315	△ 184,234	△ 250,843	0	△ 435,077	9,592	△ 177,169
	増減率	△ 8.6	△ 0.9	△ 0.5	2.9	△ 47.5	△ 45.6	0.0	△ 46.4	1.4	△ 7.5
伯耆町	28	7,692,729	1,199,395	1,085,343	662,408	439,349	512,867	0	952,216	881,335	2,912,032
	27	7,214,146	1,221,039	1,067,497	647,009	173,660	417,914	0	591,574	934,113	2,752,914
	増減額	478,583	△ 21,644	17,846	15,399	265,689	94,953	0	360,642	△ 52,778	159,118
	増減率	6.6	△ 1.8	1.7	2.4	153.0	22.7	0.0	61.0	△ 5.7	5.8
日南町	28	6,413,287	820,716	647,346	394,608	608,839	656,534	0	1,265,373	527,904	2,757,340
	27	7,587,952	791,056	773,378	347,363	531,053	1,654,086	0	2,185,139	615,074	2,875,942
	増減額	△ 1,174,665	29,660	△ 126,032	47,245	77,786	△ 997,552	0	△ 919,766	△ 87,170	△ 118,602
	増減率	△ 15.5	3.7	△ 16.3	13.6	14.6	△ 60.3	0.0	△ 42.1	△ 14.2	△ 4.1
日野町	28	3,209,723	612,779	287,331	271,218	45,385	171,612	0	216,997	366,630	1,454,768
	27	3,202,538	605,242	539,437	273,856	5,785	171,785	0	177,570	365,946	1,240,487
	増減額	7,185	7,537	△ 252,106	△ 2,638	39,600	△ 173	0	39,427	684	214,281
	増減率	0.2	1.2	△ 46.7	△ 1.0	684.5	△ 0.1	0.0	22.2	0.2	17.3
江府町	28	3,370,923	615,959	381,149	234,897	146,377	71,417	0	217,794	420,787	1,500,337
	27	3,201,087	623,006	398,488	233,328	134,546	152,950	0	287,496	405,080	1,253,689
	増減額	169,836	△ 7,047	△ 17,339	1,569	11,831	△ 81,533	0	△ 69,702	15,707	246,648
	増減率	5.3	△ 1.1	△ 4.4	0.7	8.8	△ 53.3	0.0	△ 24.2	3.9	19.7
総合計	28	300,367,333	41,215,509	33,399,821	55,336,500	16,287,467	16,051,638	0	32,339,105	32,624,918	105,451,480
	27	297,306,258	41,495,626	34,482,158	53,414,777	18,655,566	15,710,070	0	34,365,636	32,276,287	101,271,774
	増減額	3,061,075	△ 280,117	△ 1,082,337	1,921,723	△ 2,368,099	341,568	0	△ 2,026,531	348,631	4,179,706
	増減率	1.0	△ 0.7	△ 3.1	3.6	△ 12.7	2.2	0.0	△ 5.9	1.1	4.1