

平成28年度当初予算（普通会計）の状況について（歳入）

（単位：千円）

市町村名	年度	歳入予算額								
		市町村税	地方交付税	市町村債	使用料・手数料	国庫支出金	県支出金	繰入金	その他	
鳥取市	28	92,359,415	22,700,000	23,592,322	9,309,700	1,974,237	12,029,256	6,339,943	1,519,259	14,894,698
	27	90,922,611	22,800,000	23,464,559	8,862,600	1,995,196	11,855,458	6,752,215	543,390	14,649,193
	増減額	1,436,804	△ 100,000	127,763	447,100	△ 20,959	173,798	△ 412,272	975,869	245,505
	増減率	1.6	△ 0.4	0.5	5.0	△ 1.1	1.5	△ 6.1	179.6	1.7
米子市	28	61,266,782	18,325,062	8,977,253	3,866,753	2,300,304	9,496,041	5,104,846	687,617	12,508,906
	27	61,367,563	18,374,895	9,348,771	5,571,126	2,196,892	9,413,026	4,400,580	525,684	11,536,589
	増減額	△ 100,781	△ 49,833	△ 371,518	△ 1,704,373	103,412	83,015	704,266	161,933	972,317
	増減率	△ 0.2	△ 0.3	△ 4.0	△ 30.6	4.7	0.9	16.0	30.8	8.4
倉吉市	28	28,053,444	5,506,826	7,400,000	2,176,925	329,221	3,935,655	2,443,047	1,272,718	4,989,052
	27	29,322,393	5,561,579	7,500,000	4,202,440	362,638	4,384,362	2,196,474	343,068	4,771,832
	増減額	△ 1,268,949	△ 54,753	△ 100,000	△ 2,025,515	△ 33,417	△ 448,707	246,573	929,650	217,220
	増減率	△ 4.3	△ 1.0	△ 1.3	△ 48.2	△ 9.2	△ 10.2	11.2	271.0	4.6
境港市	28	15,820,150	3,754,302	3,360,000	1,103,900	400,595	2,489,203	1,145,848	744,925	2,821,377
	27	15,670,227	3,699,346	3,520,000	1,184,100	418,744	2,293,925	1,078,157	635,040	2,840,915
	増減額	149,923	54,956	△ 160,000	△ 80,200	△ 18,149	195,278	67,691	109,885	△ 19,538
	増減率	1.0	1.5	△ 4.5	△ 6.8	△ 4.3	8.5	6.3	17.3	△ 0.7
岩美町	28	6,221,417	965,247	2,750,000	481,400	117,466	600,191	616,687	298,821	391,605
	27	6,448,539	943,646	2,750,000	496,700	117,929	644,527	587,355	479,321	429,061
	増減額	△ 227,122	21,601	0	△ 15,300	△ 463	△ 44,336	29,332	△ 180,500	△ 37,456
	増減率	△ 3.5	2.3	0.0	△ 3.1	△ 0.4	△ 6.9	5.0	△ 37.7	△ 8.7
若桜町	28	3,910,188	235,129	1,750,000	689,509	38,473	354,250	352,286	190,977	299,564
	27	3,336,188	230,731	1,840,000	233,439	38,246	230,547	366,610	129,365	267,250
	増減額	574,000	4,398	△ 90,000	456,070	227	123,703	△ 14,324	61,612	32,314
	増減率	17.2	1.9	△ 4.9	195.4	0.6	53.7	△ 3.9	47.6	12.1
智頭町	28	6,623,737	706,629	2,480,000	1,055,600	46,067	664,113	551,950	776,830	342,548
	27	6,924,152	707,527	2,480,000	1,524,800	45,559	578,789	578,444	652,684	356,349
	増減額	△ 300,415	△ 898	0	△ 469,200	508	85,324	△ 26,494	124,146	△ 13,801
	増減率	△ 4.3	△ 0.1	0.0	△ 30.8	1.1	14.7	△ 4.6	19.0	△ 3.9
八頭町	28	10,877,669	1,259,909	5,224,000	1,443,900	113,457	937,895	1,135,557	118,803	644,148
	27	9,902,300	1,225,897	5,272,000	639,000	157,647	848,898	1,152,435	3	606,420
	増減額	975,369	34,012	△ 48,000	804,900	△ 44,190	88,997	△ 16,878	118,800	37,728
	増減率	9.8	2.8	△ 0.9	126.0	△ 28.0	10.5	△ 1.5	3,960,000.0	6.2
三朝町	28	4,923,500	643,323	1,998,000	479,000	245,402	335,853	567,550	264,638	389,734
	27	5,085,000	661,953	1,958,000	810,900	281,906	234,978	620,344	154,446	362,473
	増減額	△ 161,500	△ 18,630	40,000	△ 331,900	△ 36,504	100,875	△ 52,794	110,192	27,261
	増減率	△ 3.2	△ 2.8	2.0	△ 40.9	△ 12.9	42.9	△ 8.5	71.3	7.5
湯梨浜町	28	10,427,108	1,410,342	4,230,000	1,319,000	187,579	1,138,404	624,671	603,673	913,439
	27	9,056,083	1,367,178	4,410,000	673,300	203,403	834,394	587,238	111,311	869,259
	増減額	1,371,025	43,164	△ 180,000	645,700	△ 15,824	304,010	37,433	492,362	44,180
	増減率	15.1	3.2	△ 4.1	95.9	△ 7.8	36.4	6.4	442.3	5.1
琴浦町	28	10,573,187	1,694,715	3,963,000	943,900	219,908	1,223,906	1,039,854	664,447	823,457
	27	10,078,618	1,730,286	3,978,000	856,500	270,682	1,091,281	965,676	378,710	807,483
	増減額	494,569	△ 35,571	△ 15,000	87,400	△ 50,774	132,625	74,178	285,737	15,974
	増減率	4.9	△ 2.1	△ 0.4	10.2	△ 18.8	12.2	7.7	75.5	2.0

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北栄町	28	9,031,354	1,321,052	3,497,000	831,700	117,350	1,100,996	721,968	560,045	881,243
	27	8,029,167	1,324,585	3,568,000	681,600	133,432	877,349	605,095	173,403	665,703
	増減額	1,002,187	△ 3,533	△ 71,000	150,100	△ 16,082	223,647	116,873	386,642	215,540
	増減率	12.5	△ 0.3	△ 2.0	22.0	△ 12.1	25.5	19.3	223.0	32.4
日吉津村	28	2,326,258	944,570	350,000	340,100	96,575	171,035	113,468	82,661	227,849
	27	2,161,450	925,777	330,900	279,100	26,543	162,177	111,664	75,028	250,261
	増減額	164,808	18,793	19,100	61,000	70,032	8,858	1,804	7,633	△ 22,412
	増減率	7.6	2.0	5.8	21.9	263.8	5.5	1.6	10.2	△ 9.0
大山町	28	11,006,542	1,429,314	5,100,000	1,287,800	184,604	694,678	1,061,245	238,696	1,010,205
	27	10,947,973	1,392,540	5,050,000	1,338,800	194,521	719,244	1,041,373	391,752	819,743
	増減額	58,569	36,774	50,000	△ 51,000	△ 9,917	△ 24,566	19,872	△ 153,056	190,462
	増減率	0.5	2.6	1.0	△ 3.8	△ 5.1	△ 3.4	1.9	△ 39.1	23.2
南部町	28	6,259,920	917,020	3,100,000	280,800	80,387	557,639	566,083	251,302	506,689
	27	6,848,271	902,773	3,100,000	631,100	87,197	547,653	599,104	472,625	507,819
	増減額	△ 588,351	14,247	0	△ 350,300	△ 6,810	9,986	△ 33,021	△ 221,323	△ 1,130
	増減率	△ 8.6	1.6	0.0	△ 55.5	△ 7.8	1.8	△ 5.5	△ 46.8	△ 0.2
伯耆町	28	7,692,729	1,329,574	3,386,432	869,000	137,075	608,211	643,984	164,352	554,101
	27	7,214,146	1,345,841	3,393,698	588,500	139,483	485,962	566,290	182,101	512,271
	増減額	478,583	△ 16,267	△ 7,266	280,500	△ 2,408	122,249	77,694	△ 17,749	41,830
	増減率	6.6	△ 1.2	△ 0.2	47.7	△ 1.7	25.2	13.7	△ 9.7	8.2
日南町	28	6,413,287	440,352	3,000,000	857,151	83,222	456,844	981,904	51,020	542,794
	27	7,587,952	433,218	3,000,000	1,767,792	81,273	488,301	1,118,791	56,267	642,310
	増減額	△ 1,174,665	7,134	0	△ 910,641	1,949	△ 31,457	△ 136,887	△ 5,247	△ 99,516
	増減率	△ 15.5	1.6	0.0	△ 51.5	2.4	△ 6.4	△ 12.2	△ 9.3	△ 15.5
日野町	28	3,209,723	344,758	1,727,350	438,600	35,079	185,733	259,124	80,526	138,553
	27	3,202,538	353,978	1,736,175	373,800	35,352	172,601	251,990	145,452	133,190
	増減額	7,185	△ 9,220	△ 8,825	64,800	△ 273	13,132	7,134	△ 64,926	5,363
	増減率	0.2	△ 2.6	△ 0.5	17.3	△ 0.8	7.6	2.8	△ 44.6	4.0
江府町	28	3,370,923	714,206	1,245,000	395,800	23,774	161,879	440,988	190,400	198,876
	27	3,201,087	741,132	1,237,000	347,100	24,191	137,332	426,357	86,945	201,030
	増減額	169,836	△ 26,926	8,000	48,700	△ 417	24,547	14,631	103,455	△ 2,154
	増減率	5.3	△ 3.6	0.6	14.0	△ 1.7	17.9	3.4	119.0	△ 1.1
総合計	28	300,367,333	64,642,330	87,130,357	28,170,538	6,730,775	37,141,782	24,711,003	8,761,710	43,078,838
	27	297,306,258	64,722,882	87,937,103	31,062,697	6,810,834	36,000,804	24,006,192	5,536,595	41,229,151
	増減額	3,061,075	△ 80,552	△ 806,746	△ 2,892,159	△ 80,059	1,140,978	704,811	3,225,115	1,849,687
	増減率	1.0	△ 0.1	△ 0.9	△ 9.3	△ 1.2	3.2	2.9	58.3	4.5